App F IX 4

Previous References
Jul 36-41 (18/27)

1943
(Municipal)

Jul File No 27-43
Serial Nos 2, 7

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget estimates of the Nagadi Town Municipality for the year 1943-44

Sl 7) To the D C Bangalore Dt & the Comptroller
No L 1094-5 dt 27 7 43

Record with certain observations the

N 24/8

2

From the D C Bangalore Dt
No M 6 Per A 1/42-43 dt ?
Forwards for sanction the
budget estimates of the Major Town Mtg
for the year 1943-44
Subd with a draft G O sanctioning
14/7 15/7 The financial condition of
the Major Town Mtg was
unsatisfactory Heavy arrears of R. & C. taxes amounting to
are to be collected. Draft prepd
Law Dept 15/7/43
May be proceeded with the
above observations
Recd 16-7-43
Sec 15-7-43
Govt
16 7 43
Approved
for
19/7/43
To the D.C Bangalore Dt & the Comptroller
No 1094-5 of 21 7 43
Returning budget estimates
with certain observations

SECY LAW DEPT 188 DTC ORE

OFFICE OF THE MINISTER FOR L S G & P H Date 17 7 43 No 508

TYPING SECTION 19 JULY 1943 GEN & REV SECTT

JBL 27/7

URGENT
No 46-Per A 1/42-43
Enc: One Budget copy & file

Office of the Deputy Commissioner,
Bangalore Dist:
Dated, Bangalore, 7th July 1943

From

R P Mallappa, Esq , B A , LL B
Deputy Commissioner,
Bangalore District

To

C Narayanaswami Naidu, Esq , B A , B L
Secretary to the Government of Mysore,
Law Department, Bangalore

Sir,

Subject:- Budget estimates of Magadi Town Municipality for the year 1943-44 - forwards for sanction -

I have the honour to forward herewith the budget estimates of Magadi Town Municipality together with the required statements and the resolution of the Municipal Council duly approving of the same

2 The Municipal Council have estimated their income and expenditure for the year 1943-44 at Rs 17,800/- and Rs 16,349/- respectively as against the sanctioned and revised estimates for Rs 14,167/- and Rs 13,650/- and Rs 12,479/- and Rs 9,922/- respectively during 1942-43

RECEIPTS:- Under C2-sale of lands, a sum of Rs 1,000/- is anticipated by the disposal of sites to be newly formed in the extension The particulars of sites etc , are not yet ready and it is unlikely that this income would be realised during 1943-44 alone Hence, the provision under this head may be reduced to Rs 500/-

The other items of receipts may be retained

EXPENDITURE - Under A II (2) other taxes, a sum of Rs 700/- has been provided for the entertainment of additional staff for the collection of the heavy arrears This is very necessary and separate report will be submitted in this behalf Hence, the provision under this head may be retained

Under E (10) Market shows, a sum of Rs 300/- has been provided In view of the slender resources of the Municipality and of the present hard times, this is not necessary for the present Hence, this item may be deleted

Under E (3) Medical contribution, a sum of Rs 1400/- has been provided As seen from the list of contributions due to Government,

the total demand including arrears under Medical contribution is Rs 1,922/-
Hence, the provision under this head may be raised to Rs 1,922/-

The other items of expenditure may be retained With the above modifications, the financial position of the Municipality during 1943-44, will be as follows

Opening balance on 1-7-1943 (probable)	172	0	0
Receipts	17300	0	0
Total	17472	0	0
Expenditure	16571	0	0
Closing balance	901	0	0

The expenditure will be within the income but the closing balance is far below the prescribed minimum The finances of this Municipality requires immediate attention and the President will have to put forth maximum efforts for the collection of outstanding heavy arrears The jatra income and expenditure are taken as provisional figures With these modifications, I request that sanction of Government may be obtained to the budget estimates of the Municipality for 1943-44

I have the honour to be
S i r,
Your most obedient servant

Deputy Commissioner,
Bangalore District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Magadi Town Municipality

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943 —1944

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43 Actuals for the curt year up to 31st March 43 and 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43 Actuals up to end of April 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS		+ 1896-00 6604 14 11					EXPENDITURE	+	475-00 2177 12 2	2311			
A Municipal rates and taxes	11600	~~10300~~	10300	7187-3-9		+ 1300/-	A General Administration	4083	~~2311~~	~~1162~~	4634-5-1		+ 1772/-
	+	20-00 36 12 6						+	250-00 1391 6 3	2475			
B Realization under Special Acts	280	~~800~~	300	111 2-0		- 80/-	B Public safety	1760	~~2475~~	~~3624~~	2065-13-0		- 715/-
							C Public works carried out by P W D	-	-	-	-	-	
C Revenue derived from Municipal property and powers apart from taxation	+ 1855	20-00 716-0 8 ~~1067~~	1067	389 11 9		+ 788/-	D Do by Civil Dept	1350	598 10 8 ~~550~~	550	34-6-0		+ 800/-
								+	483-00 2411 5 1				
							E Public health and convenience	4856	~~4564~~	4564	3279-6-1		+ 292/-
D Grants and contributions	3000	2004 11-0 ~~2000~~	2000	2150-9-0		+ 1000/-	F Public Instruction	600	~~400~~	400	700-00		+ 200/-
							G Contributions and grants in aid (Private)	50	30-00 ~~100~~	100	60-00		- 50/-
F Miscellaneous	125	—	-	-	-	+ 125/-			3282 24				
	+	70-00 60 3-1					H Miscellaneous	2450	~~1650~~	1650	76-2-8		+ 800/-
F Public debt	1000	~~500~~	500	2278-0-0		+ 500/-	I Public debt	1200	230-00 ~~1600~~	1600	1644 12-0		- 400/-
	+	2006 0-0 10472 10 2						+	1208-00 9922 4-6				
Total Receipts	17800	~~14167~~	14167	12116 10-6		+ 3633/-	Total Expenditure	16349	~~13650~~	13650	12494 12 10		+ 2699/-
		12478 10 2											
Opening Balance	172	- 345	- 345	820-10-9		- 173/-	Closing Balance	1623	172	172	467-8-5		
		12133 10 2							13822 4 6				
Grand Total	17972	~~13822~~	13822	12937-5-3		4150/-	+ Grand Total	17972	~~13822~~	13822	12962-5-3		+ 4150/-

Examined Recorded
Pth 28/6/43
14/6/43

Examined Recorded
Pth 28/6/43
16/6/43

B Das
President
Mayor, Town Municipality
5 43

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	Actuals for the current year upto end of April 43	5	6
A Municipal Rates and Taxes—					
1 Octroi--	3000	2500	+ 600-0-0 2996-4-6	1989-7-4	A1) Octroi Bye laws have been submitted for Sanction and are expected to be sanctioned for 43
2 Taxes on buildings and lands	5500	5000	1671-14-2 + 600-0-0	3760-5-9	A2) The Council has resolved to enter a special staff for the collection of arrears. The proposal has been submitted for Sanction House holder collections are expected for
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries	700	600	+ 200-0-0 798-6-0	665-6-0	A3) for the last two years the Jathra is been started on account of prevalence of epi
6 Water tax Education Cess	200		+ 76-0-0 134-12-4	53-7-7	More carts are expected during this fair
7 Lighting tax	1000	1000	424-11-5 + 300-0-0	264-10-5	the income under this Head will be rais to
8 Conservancy cesses (including scavenging and latrine rates)					A4)
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax	1000	1000	+ 100-0-0 247-14-6	348-14-8	
(c) Cart tax	200	200	+ 20-0-0 129-0-0	103-0-0	
Total 9					
10 Other taxes (to be specified)			202-0-0		
Total A	11600/-	10300/-	~~2270-1-4~~ 6604-14-11 + 1896-0-0 8500-14-11 Total A	7187-3-9	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	70	50	56-12-6 + 20-0-0	75-10-6	
Sale of stray cattle	100	150			
Refund of feeding charges	50	100		35-7-6	
Other items					
Total					

2 Public conveyances—							
Carriage license fees							
Fees for drivers badges							
Other items							
Total 2							
3 Other items (to be specified)				+ 20-0-0			
Total B	220		300	36-12-6	111-2-0		
				56-12-6	Total B		
C Revenue derived from Municipal property and powers apart from Taxation—							
1 Rents of buildings lands etc	125		100	93-12-0	220-8-0		
2 Sale proceeds of lands and produce of lands etc —				+ 20-0-0			C_2 - Sale of lands
Sale of lands	1000		300				The building Sites have been prepared to be formed in the new extension grounds and they will be disposed of by public auction during 43-44
Sale of grass ✕	10		15	x 26-0-0			
Sale of trees							
Amarayi -✕	10				11-4-0		
Other items							
Total 2							
3 Conservancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc	100		40	66-0-0	25-6-0		C_3 - Conservancy Receipts
							An increase because there is demand for manure which expected to fetch 8000 price
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees							
Other receipts							
6 Fees and revenue from markets and slaughter houses—							
Income from markets	400		350	453-13-3	116-7-9		These items are expected to yield better bids due to high prices of auction
Income from slaughter houses	150		80	116-10-8	0-2-0		
Total 6							

"B" Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals up to end of April 43.	Accounts of past year 1941—1942 (audited figures)	Explanation for variations 2 and 3
1	2	3		5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	2-12-0		
9 License fees —					
Firewood depots Miscellaneous	30	30	7-8-0	15-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees			0-0-9		
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees					
	Total 10					
11	Fines				1-0-0	
12	Interest on investments		62			
13	Land revenue and cesses					
14	Revenue from sewage farms					
15	Other items—					
	Sale of fish in tanks					
	Sale of fort stones					
	Sale of unserviceable articles	20	10	0-8-0		
	Miscellaneous		70			
	Total 15			766-0-8		
	Total C	1853	1067	~~788-1-8~~ +20-0-0	389-11-	
D	Grants and Contributions—					
1	From Government—			786-0-8	Total C.	
	For road repairs					
	For sanitary purposes					
	For educational purposes					
	Purnaiya's Chattram feeding charges					
	Total 1					
2	From District Funds—					
	For road repairs					
3	From other sources—					
	(a) Local Funds (General)					
	(b) Muzrai Funds	3000	2000	2998-4-0	2081-0-0	Jatra There was no gathering for the last 2 years. This year there is expected to be a good attendance. Hence this increase
	(c) Other sources (to be specified)—			6-7-0	69-9-0	
	Repairs of railway approach road Sringeri Mutt					
	Total 3					
	Total D	3000	2000	3004-11-		

B Statement showing details of estimates of receipts for the year 194 —194 —(concld.)

Items of receipts	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals up to end of April 1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals (Gram Depot)	125				This income as expected by Rela Sales on The Municipal Gram
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	125				
F Public debt—					
1 Loans			+ 70-0-0	1000-0-0	
2 Deposits	1000	500	32-4-0	1253-0-0	
3 Advances			9-0-0	25-0-0	
4 Other items (to be specified)			18-15-1		
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1000	500	+ 70-0-0 / 60-3-1	2278-0-0	
TOTAL RECEIPTS	17800	14167	12478-10-2	12116-10-6	

Pressed 6/5/43

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	Actuals for the current year up to end of April 43	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance			+ 1		
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous Audit Charges	25	25		23-9-0	
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	500	600	+ 60-0-0 352-14-7	451-9-0	
Temporary					
Local allowance Dearness allowance	1134	280	+ 180-0-0 745-10-11	132-6-0	This ~~contribution~~ amount has been proposed towards dearness allowance for 43-44
(*b*) Travelling allowance	50	40	55-4-0	37-13-0	
(*c*) Contingencies	24	12	10-0-0	26-0-0	This as proposed as the rates of articles have to be raised abnormally
(*d*) Furniture	50	-	+ 2-0-0	-	
(*e*) Stationery supplied by Government Stationery Depot	50	25	11-3-[illegible]	118-3-8	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals ~~for~~ upto end of April 1943	Accounts of past year 194 /—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		5	6
(*f*) Miscellaneous—			163-13-[illegible]		
Purchase and maintenance of motor cars					
Purchase of books and journals	10				
Book binding charges					
Postage charges					
Telegram charges					
Printing charges	50	150	135-3-5		
Advertisement charges			+ 75-0-0		
Clothing charges	50	30			
Belts and badges					
Total (*f*)					
Total 2					
Total I	1943				
II Collection—					
1 Octroi-					
(*a*) Establishment					
Permanent	240	240	172-3-0	318-0-0	✓
Temporary			+ 40-0-0		
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

Rewards						
Rent	36		36	10-0-0		
Contingencies	6		12	+ 6-0-0		
Miscellaneous						
Total (c)						
Total 1						
Other taxes— Mohataifa,						
(a) Establishment—						
				+ 40-0-0		
Permanent Additional Staff for the recovery of arrears	700/-		240/	186-2-0	600-7-0	To enlarge an additional staff for the collection of arrears under mohalaifa an estimate of Rs 460 has been proposed under this clause as recommended to the Deputy Com[r] for sanction
Temporary Assessing officer	350		350	58-8-9		
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	6		6			
Painting door numbers						
Bicycles badges	20		15	15-10-0	18-12-0	
Total (c)						
Total 2						
Toll gate Establishment						
3 ~~Rents and other receipts~~—						
Establishment—						
				+ 72-0-0		
Permanent	432			343-12-6	426-0-0	Tolls are being worked annually Hence proposed for Rupees of the oil gum cls. to the sales
Temporary Contingency	100					
4 Refunds & J				17-7-0	2281-0-0	
Total II	1890					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250		250	70-0-0	200-9-5	
Total A	4083		2311	2178-12-2	4634-5-1	
				+ 475-0-0		
				2652-12-2		

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals upto end of April 1943 -	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		5	6
B Public safety		250			
1 Fire protection					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified) (Cost of Radio)			20/-0-0		
2 Lighting charges—					
(a) Establishment					
(b) Other charges— (Current Lachma)			75-0-0		
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	1700	2150	1098-4-0	2065-13-0	This reduction is due to abolition of street lights as per G.O.
Total 2			+ 250-0-0		
3 Rewards for destruction of wild animals snakes dogs etc					
Capturing and deporting monkeys	50	50			
Destruction of snakes	10	25			
Destruction of dogs and bitches					
Total 3			+ 250-0-0		
Miscellaneous (Grain Depot)			17-2-3		
Total B	1760	2475	1841-6-3	2065-13-0	

C Public Works carried out by Public Works Department—						
(1) Original works						
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C						
D Public Works carried out by Civil Department—						
(1) Original works	300					
(2) Repairs (by municipal agency)	1000		500	598-10-8	34-6-0	This amount has been proposed for the reconstruction of a cattle pound on a separate place, as the area around the existing cattle pound has been proposed to be formed into building sites and sold
(3) Compensation						
(4) Tools and plant	50		50			
(5) Establishment charges—						
Permanent						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	1350		550	598-10-8	34-6-0	
E ~~Public Health and Convenience—~~ Grain Depot Establishment						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						A municipal Grain Depot has been opened as per Deputy Commissioners Memo. No A7 3/dt 21-11 Dated 11/11/32 and a clerk on Rs. 40- p/m has been appointed temporarily. This expenditure will be met out of the income from the Depot
Permanent						
Temporary	120					
(c) Other charges Contingency	12					
Total 1 ..						

B Statement showing the details of estimates of receipts for the year 194 --194 --(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals up to end of April 1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations betw 2 and 3
1	2	3		5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	1896	1896	1536 13-7-7	1959 12	
Temporary			+ 400 -0-0		
Provision for additional establishment or revision of establishment— (Spl Vaccinator)			85-10-0		
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous Cost of Potashium Permanganate				29-0-0	
Total (*c*)					

(*d*) Plague Cholera and other charges	300			310	193	12	0	1297 11 0
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)								
Total 2								

C Statement showing details of estimates of receipts for the year 194 —19

Items of receipts	Estimate for the ensu ing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals upto end of April 1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries— Medical Contribution					
(i) ~~Charge allowance~~	1400	1400		690-2-0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	50	50	10-12-0		
(vii) Travelling allowanc s					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50			
(c) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					

(ii) Reward for extra labour ceses and other items					
Maharani s Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani s Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Hyurvedic and Unani Native Vaidyasala Dispensaries	300		180	150-0-0 + 30-0-0	180-0-0
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent (Native Vaidyasala)	60		60	50-0-0 + 10-0-0	60-0-0
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

The Council has resolved to increase the pay of the Native pandits as per GO No L 6/03-22 LR 64-22 Dated 8/1/43 a recommendation has been made to Depty Commissioner for sanction Hence the increase

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals up to end of April 1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		5	6
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Rodfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50	50	25—0—0	100—0—0	Hitherto the Dist Board Veterinary was attending to the Vaccinal work and as & when he is being paid as per D C's Inspection note 9/42 43 the Asst Surgeon Inspection has been entrusted with this work also and an allowance of Rs 5/- has been proposed to be granted to him additional work
(h) Vaccination—			+ 25—0—0		
(i) Establishment—					
Permanent	50	25			
Temporary					
(ii) Other items Repairs to the Veterinary Hospital	50				
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—								
Establishment								
Purchase of plant seed etc								
Cart hire								
Miscellaneous								
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment								
(b) Commission								
(c) Feeding charges	50			100	13	7-6	40-	13-0
Rewards to impounders								
T[illegible]								
Public Conveyances								
Establishment								
Contingencies								

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944	Sanctioned ~~Revised~~ estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals up to end of April 1943	Accounts of past year 194 /—1942 (audited figures)	Explanation for variations between column 2 and 3
1	2	3		5	6
Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	108	108	90-0-0	147-8-0	
Temporary			+ 18-0-0		
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows	300	300	37-8-0	137-8-0	
Decoration charges					
Other items Birth days of H H and baby show Total 10	50	25	20-0-0	5-0-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items					
Total 13			+ 483-0-0		

'ublic Instruction—									
Municipal School—									
(*a*) Establishment									
Permanent—									
school									
school									
school									
orary-									
school									
Total (*a*)									
(*b*) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (*b*)									
Total 1									
Contributions and grants to—									
(*a*) Private Schools and Colleges—									

Items of receipts	Estimate for the ensuing year 1943—1944	Sanctioned Revised estimate for the current year 1942—1943	~~Sanctioned~~ estimate for the current year 1942—1943 Actuals upto end of April 1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Education contribution (arrears)	400	400		700-0-0	This is proposed payment of arrears in bulk
(c) Village School Funds Education cess collections	200				
Total 2					
3 Other charges—					
Establishment					
Total F	600	400		700-0-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	50	100	30-0-0	50-0-0	
Free Library Chikmagalur					
2 Other items (to be specified)— Radio License fees				10-0-0	
Moiety of income payable to Sringeri Mutt					
Total G	50	100	30-0-0	60-0-0	
H Miscellaneous—(Education minister tour)			205-15-6		
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	50	50	~~131-2-10~~		
4 Charitable institutions— Recoupment of Imprest			131-2-10		
(a) Home for incurable paupers—					
Establishment					
Feeding charges Recoupments				76 2-8	

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified) Refund of 80/- D Patra Collections	2400	1600	2945-0-0		Due to the increase of income under this head
Expenditure of previous years adjusted in the current year to the Muz funds					
Total H	2450	1650	3292-2-4	76-2-8	
I Public Debt—					
1 Loans	200	1000			
2 Deposits	1000	500	165-0-0	1493-12-0	
3 Advances		50	65-0-0	151-0-0	
4 Other items (to be specified)—		50			
New extension charges (Bangalore City)					
Stock debits					
Total I Public Debt	1200	1600	2300-0-0	1644-12-0	
TOTAL EXPENDITURE	16349	13650	9922-4-6 + 1208-0-0	12494-12-10	
			& Tml 11130-4-6		

Jagannatha Rao
Previously
6/5/47

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	~~Water tax~~ Fees	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other to be specified Miscellaneous	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943-1944	1 Opening balance of arrears	—	4637 10-1				702 10 8	2323-15-0		300-3-6			333-5-4	8297-12-7
	2 New demand	3000/-	3500/-				209 3 4	1000-00		720-00			7100-00	15529-3-4
	3 Total	3000/-	8137-10-1				911-14-0	3323-15-0		1020-3-6			7438 5 4	23826-15-11
	4 Remission													
	5 Collection	3000/-	5500/-				200/-	1000/-		1000/-			7100-00	17800-~~00~~-0
	6 Closing balance of arrears	Nil	2637 10 1				711-14-0	2323 15 0		20 3-6			333-5 4	6026-15-11
II Revised estimate for the current year 1942-1943 (Actuals up to end of April 1943)	7 Opening balance of arrears	Nil	6137-10-1				493-7-4	2323-15-0		580-3-6			333-5-4	9868-9-3
	8 New demand	2500/-	3500/-				209 3-4	1000/-		720-00			~~4667-0-0~~	12596-3-4
	9 Total	2500-00	9637-10-1				702-10-8	3323-15-0		1300 3-6			5000-5-4	22464-12-7
	10 Remission													
	11 Collection	2996-4-6	1671-14 2			798 6-0	134-12-4	424-11 5		247-14-6			4798-11-3	10472-10-2
		+ 600-00	600-00			+ 200-00	76-00	300-00	+	100-00	+		+ 130-00	+ 2006-0-0
		3596 4-6	2271-14 2			998 6-0	210-12-4	724-11-5		347 14-6			4328-11-3	12478-10-2
	12 Closing balance of arrears	—	7965 11 11				567 14 4	2899 3 7		1052 8 0			801 10 1	11992-2-5
	(at the end of April 43)	—	— 600-00			—	76-00	300-00	—	100-00	—		130-00	— 2006-0-0
			7365-11-11				491-14-4	2599-3-7		952 5-7				

III Sanctioned estimate for the current year 1942–1943	13	Opening balance of arrears	Nil	6137 10-1		493-7-4	2323 15-0		580 3-6		333-5-4	9868 - 9 - 3
	14	New demand	2500	3500		209 3 4	1000/-		720-00		4667-0-0	12596 - 3 - 4
	15	Total	2500	9637 10-1		702 10 8	3323-15-0		1300-3-6		5000-5-4	22464 - 12 - 7
	16	Remission										
	17	Collection	2500	5000			1000		1000		4667-00	14167 - 0 - 0
	18	Closing balance of arrears	Nil	4637-10-1		702 10 8	2323-15-0		300 3-6		333 5 4	8297 - 12 - 7
IV Actuals for the past year 1941–1942	19	Opening balance of arrears	Nil	5500/-		400/-	1500/		980 11-0			8380 - 11 - 0
	20	New demand	1989 7 4	3500/		209-3-4	1000/-		720-00		5184-14-1	12603 - 8 - 9
	21	Total	1989 7-4	9000/-		609 3-4	2500/		1700-11-0		5184-14-1	20984 - 3 - 9
	22	Remission										
	23	Collection	1989 7-4	3182 5 11		115-12-0	576 4-0		400 7-6		4851-8-9	11115 - 10 - 6
	24	Closing balance of arrears	Nil	5817 10-1		493 7-4	1923-15-0		1300-3-6		333 5-4	9868 - 9 - 3

Superintendent 28/6/43

B O Lay
President
24/5/43

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943 —1944

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1942—1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
E (d)	Native Vaidyasala Ranoth	one	15/-	one	25/-	✓ Proceedings 4/5/43

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																									
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount		

(To be submitted once in five years)

H Statement showing details of establishments for the year 1942—1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Office					
A 2 (a)	Clerk	one	25-1-40	—	380	Go no L 2085-6/ml 116-39-9 dt 23 8 39
	Peon	one	10	10	120	Go no 5318/ml 67-17-19 dt 26 3/12
	Mohatarfa					
A II 2	Bill collector	one	20	20	240	Go no L 403-4/ml 19-14-33-50 dt 23 7 34
	Octroi					
II 1	Octroi Mutsadi	one	12	12	144	Go no 456-7/ml 10-27-7 dt 18 7 28
	Peon	one	8	8	96	Go no — Dr —
	Conservancy					
E 2	Assistant sanitary Inspector	one	25-1-35	27	324	L 4492-4/ml 75-36-22 dt 15/23-12-1936
	Cycle allowance	—	—	5	60	L 4435-6/ml 10-29-6 dt 17-12-29

XXX

NB Part-Jars
Eve Production

Reference Report No HC 286/42-43 dat 24-5-43 from the Asst Ph of Nagpur Town supply—

Memo

Returned from a check of figures furnished in the budget it is seen that both the Sanctioned and revised figures for 42-43 ~~are given~~ are same This is not Correct The revised estimate means Actuals ~~for~~ upto the date of preparation of the estimate ~~and~~ plus probable for the remaining period of the current year The figures have to be worked out and entered on this basis It ~~seems~~ looks as if the Pressure has not scrutinised the figures at all Such omissions should be strictly avoided The records are hereunto returned for immediate needful action and report Columns II of the Statement 'D' should be filled up on the same basis

1-6-43

6/6/43

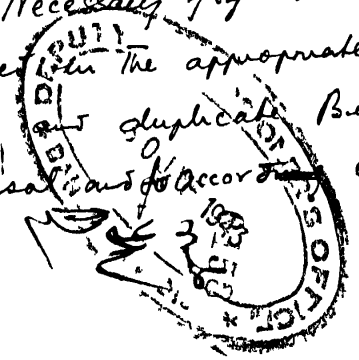
for Deputy Comm
Dist
2 Blue
6/6/43 7/6

Karnataka

No. 286/42 43
Encl: 2 Budget copies

Re submitted to the Deputy Commissioner Bangalore District,

Necessary figures as directed have been duly incorporated in the appropriate Columns in Statements A, B and D and duplicate Budget Copies are enclosed for taking penal and early Sanction for the Same



Yours faithfully
Vice President
Anjanapura Town Municipality

16/6/93

Ste 286/42-43
Encl - Budgets and

From

The President
Municipal Council
Nagar

To

The Deputy Commissioner
Bangalore District
Bangalore

Sir

I beg to Submit herewith for the year 43 44
The Budget Estimates of this Municipality
in duplicate with necessary
statements, for favour of kind
Sanction. The extract of the Council resolution
is also enclosed for favour of kind perusal
I beg to remain

Sir

Your Most obedient Servant

President

6/5/43

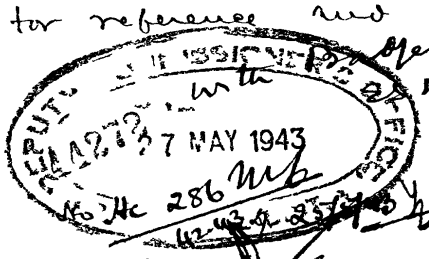
Memo

The Statement D of the budget showing the DCB of rents taxes is left completely blank & this should be filled up and the cheque account resulted

Secondly a sum of Rs 1000/- shown as balance under investment by at the credit of the receipts part the statement of investments is completely blank this should be explained and details of the investment

should be furnished

Thirdly, a sum of Rs 10000/- is provided towards the maintenance of PWD roads lying in rural limits This payment has been abolished since 39-40 Hence it should be explained if the ~~payment~~ amount provided in the budget is towards arrears of previous years or current demand The enclosures accompanied for reference and very early submission with estimates



for Secretary to Government
& Bungalows
M/S 11/5

12/5

Resubmitted to the Deputy Commissioner Bangalore District Statement is has been duly filled up It is no investment and corrections have been made accordingly in the estimate Thirdly the sum of Rs 10000 provided is not for the maintenance of PWD Roads lying under municipal limits, but only for the maintenance of Roads of the municipality to be executed by municipal agency The city file is resubmitted for kind information

BOdaf

President
Municipal Council Malur

General meeting

తే 30 4 1943 నాడు సంప్రదాయ ప్రకారం ఉదయం 10½ గంటలకు
సభ్యులందరు సమావేశమవడం కోసం నిర్ణయించి వుంచిన
సమయము ఎవరిలు ఇవ్వకపోవడం వల్ల సభ్యులు
రాలేదు

Members

Present	Absent
8	13
× ×	× ×

ఈ 1943 44 నాటి ఫండు
లెందుకు ఇప్పటికి
కావలసిన తేడాను తీర్చడానికి
ఇంకా కొన్ని తేడాను

డాంటి కారణాన్ని తెలుపుతూ
ఇతరులకన్న కనీసము
రూ. 1000 1943-44 సంవత్సరపు
-లో చేర్చి కనీసం ఇంకా
ఇంకా ఇవ్వ మనుట ఇది
ప్రస్తుతం కావలసినవి

ఫండు	17800 — 0 — 0
వసూలు	16349 — 0 — 0
తేడా	1451 — 0 — 0

× ×

Sd/ B P Sarat
President
30 4 43

" × ×

Extract
Rheekanthah
Vice-President
6/5/43

Statement showing the several Contributions due to Government by municipality

Sr.	Heads of account	Contributions	Arrears at the beginning of 42-43	Demands during 42 43	Total	Payments made	Arrears remaining at the close of 42 43	Demands of 43-44	Total Demands for 43 44	Provision in the Budget
1	A III	Pensionary Contribution on the staff	-	250	250	250	-	250	250	250
2	"	- Do - on Medical Staff	-	-	-	-	-	-		
3	"	quota of Pension of Pensioned employees	-	-	-	-	-	-	-	
4	(19 5	(quota towards maintenance of Roads Water & Municipal Works	-	-	-	-	-	-		(1000/-)
5	E 3	Maintenance of Local fund dispensaries	998	462	1460	-	1460	462	1922	1400/-
6		Medical Inspection of Children	~~100~~ 90	90	180	-	180	90	270	
7	7	Charges for Antirabic Treatment								
8	9	Veterinary Dispensary	-	50	50	50	-	50	50	50/-
9	h	Vaccine Lymph	49-12-0	25	74 12-0	-	74-12-0	25	99 12-0	50/-
10	7	Primary Education Contribution	2100	400	2500	-	2500	-	2500	400/
11		Education Cess Collection	885 12-4	235	1120-12-4	-	1120 12-4	200	1320 12-4	200/-

Municipal Council
Dr Prabhadevi

Statement A2

Statement Showing The Value of Securities held by Mayar Town Municipality -

during the year 04-05

for Chairman
for President
Mayar Town Municipality
4-5-04

Statement showing Cash and investment balance of Nagar Town Municipality as at Start on 1st July of the following years

years	Cash balance	investment	Total	Remarks
1st July 1940	874 15-5	1000/-	1874-15-5	
1st July 1941	820 10-7	1000/-	1820-10-7	
1st July 1942	467-8-5	~~1000/-~~ X	~~1467-5-5~~ 467-8-5	* The investment of Rs 1000/- held by the Municipality in the Government State loan Bond has been adjusted towards the arrears of Primary Education Contribution due to Govt as per B'lore Dy comm's memo No R Dis-1118/37-38 dated 7-2-1940

VJO Jan
Pres Clerk
24/5

for Chairman

for President

Nagar Town Municipality

U S W

State

Statement Showing the Details of Loans of Mayan [illegible] of the [illegible]
of the year to which the Budget Relates

No	Particulars of Loans	Purpose for which the loan was granted	Amount of unpaid Loan	Discharged upto date	Balance to be discharged	Remarks
1	From Government	For Establishment Charges	1000/-		1000/-	Provides - the Fund 20/-

Tin Khekaotah
for President
Mayan Municipality
4 5-43

Statement showing the details of investment of moneys from various funds on 1st July 1942 to which the Budget relates

No.	Details of investment	Surplus Cash	Sinking Fund	Railway Cess	Other items
1	Mysore Bonds				
2	Mysore Government Bonds			Nil	
3	Indian States Securities				
4	Do - Mysore Securities				
5	Other Items, Securities in Mysore State Loan 6½% of 1940	Nil	(one thousand)		

Dewan of Mysore

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 27/7 194

Signed by M. G. R. Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mnl

File No 27-43

Serial No 7

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no M 6 Per A 1/42-4 dt 7th July 1943 from the D C Bangalore, forwarding for sanction the budget estimates of the Nagar Town Municipality for the years 1943-44

Order thereon—No L 1094-5

Recorded with the following observations :—

The Mnl Cl has no investment

It has raised a loan of Rs 1000 and meets the establishment charges

The Mnl Cl anticipates an income of Rs 17,800 during the year 1943-44, the municipal

-head thereof being as noted

hereunder —

A 1	Octroi	Rs 30
A 2	Taxes on buildings & lands	" 552
A 5	Tolls and ferries	" 70
A 6	Conservancy Cess	" 200
A 7	Lighting Cess	" 1000
A 9	~~Miscellaneous~~	" 1200
B	Realisations under Special Acts	" 220
C	Revenue from Municipal property	" 1855
D	Grants & Contributions	" 3000
F	Public Debt - Deposits	" 1000

The receipts side of the budget is approved subject to the following modifications —

Budget head	Modifications proposed by the Municipality	Approved by Govt	Remarks
C 2 Sale of Land	Rs 1000	Rs 500	As recommended by the DC

List of Enclosures

The Municipality has proceeded for a total expenditure of Rs 16,349 during the year

The following modifications are made for the reasons noted against each —

Budget Head	Modifications proposed by the Municipality	Sanctioned Approved by Govt	Remarks
A II (2) Other Taxes	Rs 700	Rs 700	Copied by [illegible] Examined
E (10) Miscellaneous	Rs 300	—	Balances remain subject to proposals being submitted for sanction of Govt As recommended by the DC
E (3) Municipal Contributions	Rs 1400	Rs 1922	[illegible] forgoing Contributions [illegible]

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The abstract figures of the budget as approved will therefore be as follows:

Rs

Opening balance Rs 172

Rs

Receipts normal Rs 13,260
Special Rs 4040

~~Total~~ Rs 17300

Total Rs = 17471

Rs

Expenditure normal Rs 11,621
Special Rs 4950

Rs 16571

Closing balance Rs 901

According to the above normal expenditure is within the normal income, but the closing balance is far below the prescribed minimum

Sanction of Competent authority should be obtained for the withdrawal of the increased items of expenditure in the budget

The Contributions to the several Depts of Govt should be paid as and when due, and all arrears of Contributions still due must be adjusted immediately

14 3 38

There are very heavy
arrears to the Collectorate under
the different heads Immediate
action should be taken to reduce
the same, and also to collect
the revenues as they fall due so
that the finances of the Rulg
may be brought on a more stable
position within at the end of the year

Secretary to Govt
Law Dept

To the D.C. Bangalore D.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d -

Letter No.M.6 Per.A1/42-43 dated 7th July 1943 from the Deputy Commissioner, Bangalore District, forwarding for sanction, the budget estimates of the Hegadi Town Municipality for the year 1943-44.

Order No. L 1094-5/Mnl 27-43-7

Dated, Bangalore 27th July 1943.

Recorded with the following observations:-

(2) The Municipal Council has no investments, and it has raised a loan of Rs.1000/- towards meeting the establishment charges.

(3) The Municipal Council anticipates an income of Rs.17,300/- during the year 1943-44 the principal heads thereof being as noted hereunder:-

A.1.	Octroi. ..	Rs.3,000/-
A.2.	Taxes on buildings and lands.	5,500/-
A.5.	Tolls and ferries.	700/-
A.6.	Education cess.	200/-
A.7.	Lighting tax.	1,000/-
A.9.	Shop tax.	1,200/-
B.	Realisations under special Acts.	200/-
C.	Revenue from Municipal property.	1,500/-
D.	Grants and contributions.	3,000/-
F.	Public Debt - Deposits	1,000/-

(4) The receipts side of the budget is approved subject to the following modifications:-

Budget head.	Estimated by Municipal Council.	Approved by Government.	Remarks
C 2 Sale of lands.	Rs.1000/-	Rs.500/-	As recommended by the Deputy Commissioner.

(5) The Municipal Council has provided for a total expenditure of Rs.16,349/- during the year. The following modifications ar

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

are made for the reasons noted against each:-

Budget Head.	Proposed by the Municipal Council	Sanctioned by Government.	Remarks.
A II (?) Other taxes.	Rs.700/-	Rs.700/-	Provision retained subject to proposals being submitted for sanction of Government.
E (10) Market shops.	500/-	--	As recommended by the Deputy Commissioner.
F (3) Medical contribution.	1400/-	1322/-	Towards payment of contributions including arrears as recommended by the Deputy Commissioner.

(4) The abstract figures of the budget as approved will therefore be as follows:-

Opening balance.			Rs.172/-
Receipts.			
Normal ...	Rs.13,260		
Special ..	4,040		Rs.17,300/-
		Total	Rs.17,472/-
Expenditure.			
Normal ...	Rs.11,621		
Special ..	4,950		16,571/-
Closing balance.			Rs. 901/-

(7) According to the above estimates the normal expenditure is within the normal income, but the closing balance is far below the prescribed minimum.

(8) Sanction of competent authority should be obtained for the utilisation of the increased items of expenditure in the budget.

(9) The contributions to the several Departments of Government should be paid as and when due, and all arrears of contributions still due must be adjusted immediately.

(10) There are very heavy arrears of taxes amounting to Rs.6000/- yet to be collected under the different heads. Immediate action should be taken to reduce the same, and also to collect the revenues as they fall due so that the finances of the Municipality may be brought to a

a more stable condition at the end of the year.

Ramachandra
for Secretary to Government,
Law Department.

To

The Deputy Commissioner, Bangalore District.
The Controller to Government.